

ROP/FMR Budget code No.(as per ROP 2011-12):Part E- No 5

ROP/FMR Budget Head: IDSP

Sl. No.	Districts	Physical Target 2011-12* (Physical indicator is based on man power remuneration i.e. Epidemiologist, Data	District Total Allotment 2011-12	Q1	Q2	Q3	Q4
1	Araria	1 + 1 + 1	854000	213500	213500	213500	213500
2	Arwal	1 + 1 + 1	854000	201000	201000	250000	202000
3	Aurangabad	1 + 1 + 1	854000	251000	201000	201000	201000
4	Banka	1 + 1 + 1	854000	213500	213500	213500	213500
5	Begusarai	1 + 1 + 1	854000	213500	213500	213500	213500
6	Bhagalpur	1 + 1 + 1	854000	213500	213500	213500	213500
7	Bhojpur	1 + 1 + 1	854000	213500	213500	213500	213500
8	Buxar	1 + 1 + 1	854000	213500	213500	213500	213500
9	Champan East	1 + 1 + 1	854000	200000	200000	200000	254000
10	Champan West	1 + 1 + 1	854000	200000	200000	200000	254000
11	Darbhanga	1 + 1 + 1	854000	213500	213500	213500	213500
12	Gaya	1 + 1 + 1	854000	213500	213500	213500	213500
13	Gopalganj	1 + 1 + 1	854000	213500	213500	213500	213500
14	Jamui	1 + 1 + 1	854000	213500	213500	213500	213500
15	Jehanabad	1 + 1 + 1	854000	213500	213500	213500	213500
16	Kaimur	1 + 1 + 1	854000		854000		
17	Katihar	1 + 1 + 1	854000	213500	213500	213500	213500
18	Khagaria	1 + 1 + 1	854000	213500	213500	213500	213500
19	Kishanganj	1 + 1 + 1	854000	213500	213500	213500	213500
20	Lakhisarai	1 + 1 + 1	854000	201000	251000	201000	201000
21	Madhepura	1 + 1 + 1	854000	0	854000	0	0
22	Madhubani	1 + 1 + 1	854000	213500	213500	213500	213500
23	Munger	1 + 1 + 1	854000	213500	213500	213500	213500
24	Muzaffarpur	1 + 1 + 1	854000		427000	427000	
25	Nalanda	1 + 1 + 1	854000	213500	213500	213500	213500
26	Nawada	1 + 1 + 1	854000	213500	213500	213500	213500
27	Patna	1 + 1 + 3	1058000		600000	200000	258000
28	Purnia	1 + 1 + 1	854000	213500	213500	213500	213500
29	Rohtas	1 + 1 + 1	854000	213500	213500	213500	213500
30	Saharsa	1 + 1 + 1	854000	213500	213500	213500	213500
31	Samastipur	1 + 1 + 1	854000	251000	201000	201000	201000
32	Saran	1 + 1 + 1	854000	213500	213500	213500	213500
33	Sheikhpura	1 + 1 + 1	854000	213500	213500	213500	213500
34	Sheohar	1 + 1 + 1	854000	201000	251000	201000	201000
35	Sitamarhi	1 + 1 + 1	854000	213500	213500	213500	213500
36	Siwan	1 + 1 + 1	854000	213500	213500	213500	213500
37	Supaul	1 + 1 + 1	854000	213500	213500	213500	213500
38	Vaishali	1 + 1 + 1	854000	213500	213500	213500	213500
39	PMCH, PATNA	1	102000		102000		
40	NMCH, PATNA	1	102000		102000		
41	GMCH, GAYA	1	102000		102000		
42	BMCH, BHAGALPUR	1	102000		102000		
43	DMCH, DARBHANGA	1	102000		102000		
44	MMCH, MUZZF.	1	102000		102000		
Total			33268000	7269500	10616500	7845500	7536500
State Level Fund Retention			6688000				
Grand Total			39956000				